

JOHN HAY MANAGEMENT CORPORATION ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|-----------------------------|-------------------------|-------------------------|------------------|-----------------------|--------------|---------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CONSULTING SERVICES | | | | | | | | | | | | |
| CON-1 | 3rd Party for the Conduct of the JHMC Client Satisfaction Measurement 2024 | QMS | YES | NP-53.9 - Small Value Procurement | Fourth Quarter of 2023 | N/A | First Quarter | First Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | |
| CON-2 | 3rd Party Certifying Body for the Recertification to ISO 9001:2015 | QMS | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 360,000.00 | 360,000.00 | | |
| CON-3 | Third Party Certifying Body for the JHMC Continuous Certification to ISO 14001:2015 | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 290,000.00 | 290,000.00 | | |
| CON-4 | Appraisal of BCDA properties, as the need arises | BDD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 350,000.00 | 350,000.00 | | |
| | INFRASTRUCTURE PROJECTS | | | | | | | | | | | | |
| INFRA-1 | Enhancement of Historical Core Phase 2: Secret Garden | EAMD-PMD | YES | Competitive Bidding | Fourth Quarter of 2023 | First Quarter | First Quarter | First Quarter | Corporate Budget | 4,200,000.00 | | 4,200,000.00 | |
| INFRA-2 | Construction of three (3) Forest Ranger Stations | EAMD-PMD | YES | Competitive Bidding | Fourth Quarter of 2023 | First Quarter | First Quarter | First Quarter | Corporate Budget | 2,200,000.00 | | 2,200,000.00 | |
| INFRA-3 | JHMC Wastewater Treatment Plant | EAMD-PMD | YES | Competitive Bidding | Fourth Quarter of 2023 | First Quarter | First Quarter | First Quarter | Corporate Budget | 29,400,000.00 | | 29,400,000.00 | |
| INFRA-5 | Improvement of JHMC Office Building: Enclose of PCEO Office and Improvement of Level 3 Realignment of Budget from Savings of Infra: Construction of JHMC Wastewater Treatment Plant | EAMD-PMD | NO | Competitive Bidding | Third to Fourth Quarter | Third to Fourth Quarter | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| | Rental Expenses | | | | | | | | | | | | |
| GDS-002 | Printer Rentals | ASD-ICTD | YES | NP-53.9 - Small Value Procurement | Fourth Quarter of 2023 | N/A | First Quarter | First Quarter | Corporate Budget | 600,000.00 | 600,000.00 | | |
| | GOODS AND SERVICES | | | | | | | | | | | | |
| | Office, ICT Equipment, Furnitures & Fixtures | | | | | | | | | | | | |
| GDS-003 | Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Loghomes | ASD-GSD | NO | Shopping | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-004 | Semi-expendable machinery, equipment, furniture and fixtures, supplies and materials | ASD-GSD | NO | Shopping | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 600,000.00 | 600,000.00 | | |
| GDS-005 | Vertical Blinds (Basic and Combination) | ASD-GSD | YES | NP-53.9 - Small Value Procurement | Fourth Quarter of 2023 | N/A | First Quarter | First Quarter | Corporate Budget | 185,000.00 | 185,000.00 | | |
| GDS-006 | Thermoplastic Road Marker Applicator Machine | ASD-GSD | YES | Shopping | Fourth Quarter of 2023 | N/A | First Quarter | First Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-007 | Thermoplastic Paint Preheater (Kneader machine) | ASD-GSD | YES | Shopping | Fourth Quarter of 2023 | N/A | First Quarter | First Quarter | Corporate Budget | 220,000.00 | 220,000.00 | | |
| GDS-008 | Mesh Door 12 gauge Steel Heavy-Duty Storage Cabinets. (for construction equipments and supplies storage.) 5 sets. | ASD-GSD | YES | Shopping | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 200,000.00 | 200,000.00 | | |
| GDS-009 | Sports Utility Vehicle | ASD-GSD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 2,300,000.00 | | 2,300,000.00 | |
| GDS-010 | VAN | ASD-GSD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 2,500,000.00 | | 2,500,000.00 | |
| GDS-011 | Projector, 1 unit | ASD-ICTD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 90,000.00 | | 90,000.00 | |
| GDS-012 | Laptop Computers (High-end),3 units | ASD-ICTD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 360,000.00 | | 360,000.00 | |
| GDS-013 | Laptop Computers (Standard),5 units | ASD-ICTD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 400,000.00 | | 400,000.00 | |
| GDS-014 | Desktop Computers (High-end), 3 units | ASD-ICTD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 300,000.00 | | 300,000.00 | |

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|------------|--|---------------|---|-----------------------------------|--|-----------------------------|-------------------------|-------------------------|------------------|-----------------------|--------------|------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GDS-015 | Desktop Computers (Standard), 1 unit | ASD-ICTD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 80,000.00 | | 80,000.00 | |
| GDS-149 | Desktop Computers (Basic), 1 unit | ASD-ICTD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 100,000.00 | | 100,000.00 | |
| GDS-016 | Camera (1 unit), for PMD use | ASD-ICTD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 60,000.00 | | 60,000.00 | |
| GDS-017 | Drone (1 unit) | EAMD-LAMD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 185,000.00 | 185,000.00 | | |
| GDS-018 | Real-Time Kinematic (RTK) Survey Equipment "ROVER" | EAMD-LAMD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 70,000.00 | 70,000.00 | | |
| GDS-019 | Real-Time Kinematic (RTK) Survey Equipment "BASE STATION" | EAMD-LAMD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 160,000.00 | 160,000.00 | | |
| GDS-151 | Laptop Computers (Standard), 2 units | ASD-ICTD | NO | Repeat Order | Third to Fourth Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 160,000.00 | | 160,000.00 | |
| GDS-152 | Tablet Computer, 1 unit | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | Third to Fourth Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 112,000.00 | | 112,000.00 | |
| GDS-153 | Tablet Computer, 10 units | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | Third to Fourth Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 490,000.00 | 490,000.00 | | |
| | Supplies & other materials Expense | | | | | | | | | | | | |
| GDS-020 | Common Supplies and Equipment (CSE) at PS-DBM | ASD-GSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-021 | Common Supplies and Equipment (CSE) not available at DBM-PS for Shopping (a) & (b) | ASD-GSD | NO | Shopping | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-143 | Common Supplies and Equipment (CSE) not available at DBM-PS for Public Bidding | ASD-GSD | NO | Competitive Bidding | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 1,400,000.00 | 1,400,000.00 | | |
| GDS-022 | Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting | ASD-GSD | NO | Direct Contracting | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | |
| GDS-023 | Common Supplies and Equipment (CSE) not available at DBM-PS for SVP | ASD-GSD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-146 | Petroleum Fuel, Oil, and Lubricant Products | ASD-GSD | NO | Direct Retail Purchase | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | |
| GDS-025 | Directional & Informational Signages (for CJH Gate and trails) | SSD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | |
| GDS-026 | Signage (along the perimeter of the CCA Office) | SEZAD | NO | Shopping | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-027 | Other Supplies and Materials under CUSA | SEZAD-BC | NO | Shopping | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 350,000.00 | 350,000.00 | | |
| GDS-028 | Accountable Forms: Official Receipts, Sales Invoice, and Official Receipts for Non-Taxable Collections | FSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | | As the need arises | Corporate Budget | 270,000.00 | 270,000.00 | | |
| GDS-154 | Accountable Forms: Official Receipts | FSD | NO | Shopping | As the need arises | As the need arises | As the need arises | As the need arises | Corporate Budget | 40,000.00 | 40,000.00 | | |
| GDS-029 | Anti-Virus Software (70 users) | ASD - ICTD | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 80,000.00 | 80,000.00 | | |
| GDS-030 | Autodesk Collection Apps (3 users) | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | |
| GDS-031 | Online Law Library Subscription (5 users) | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-032 | Office Supplies & other materials for Barangay Segregation Program and BCDA Land Audit | EAMD-LAMD | NO | Shopping | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 60,000.00 | 60,000.00 | | |
| GDS-033 | Waste Segregation Materials and Bins for Office Building and JHMC AOR | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 57,400.00 | 57,400.00 | | |
| GDS-034 | Agroforestry Materials and Supplies | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 126,250.00 | 126,250.00 | | |
| GDS-035 | Tokens for Inspectorate Team | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 38,500.00 | 38,500.00 | | |
| GDS-036 | Environmental Awareness and Education (Video Material) | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 210,000.00 | 210,000.00 | | |

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|------------|--|---------------|---|-----------------------------------|--|----------------------------------|----------------------------------|----------------------------------|------------------|-----------------------|--------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GDS-037 | Environment Stewardship Awards (JHMC Kaisa ng Kalikasan Series) Plaques and tokens | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | Third Quarter to Fourth Quarter | N/A | Third Quarter to Fourth Quarter | Third Quarter to Fourth Quarter | Corporate Budget | 23,400.00 | 23,400.00 | | |
| GDS-142 | Gardening and General Forest Care supplies and Materials | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 125,000.00 | 125,000.00 | | |
| GDS-038 | Supplies for KARUNUNGAN PROJECT within the John Hay Reservation Area | OPCEO-CRO | NO | Shopping | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 70,000.00 | 70,000.00 | | |
| GDS-039 | Supplies for BARANGAYAN PROJECT on disaster resiliency within the John Hay Reservation Area | OPCEO-CRO | NO | Shopping | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 70,000.00 | 70,000.00 | | |
| GDS-040 | Supplies for KALUSUGAN PROJECT on child immunization and nutrition within the John Hay Reservation Area | OPCEO-CRO | NO | Shopping | Third to Fourth Quarter | N/A | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 70,000.00 | 70,000.00 | | |
| GDS-041 | Relief Response / External Request from stakeholders in and outside JHRA | OPCEO - CRO | NO | Shopping | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-042 | Tokens/Giveaway for Public and/or Media Relations Activities | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 250,000.00 | 250,000.00 | | |
| GDS-054 | Newspaper Subscription | ASD-GSD | YES | NP-53.9 - Small Value Procurement | Fourth Quarter of 2023 | N/A | First Quarter | First Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-055 | Promotional goods for JHMC QMS awareness | QMS | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 110,000.00 | 110,000.00 | | |
| GDS-056 | Supplies and materials for the Health and Wellness Opening Program | ASD - HRD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 20,000.00 | 20,000.00 | | |
| GDS-147 | Supplies and materials for the Health and Wellness Closing Program | ASD - HRD | NO | NP-53.9 - Small Value Procurement | Fourth Quarter | N/A | Fourth Quarter | Fourth Quarter | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | Training & Seminar Expenses | | | | | | | | | | | | |
| GDS-058 | Materials, catering and other services for the conduct of Safety and Security Related Knowledge for ERT, Safety and Health Committee | ASD-HRD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| | General Services | | | | | | | | | | | | |
| GDS-061 | Fabrication and installation of Environmental Signages | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 52,500.00 | 52,500.00 | | |
| GDS-063 | Solid Waste Collection and Disposal Services under CUSA | SEZAD | NO | Competitive Bidding | First Quarter | First Quarter | First Quarter | First Quarter | Corporate Budget | 1,100,000.00 | 1,100,000.00 | | |
| GDS-064 | Janitorial and Ground Maintenance Services under CUSA | SEZAD | NO | Competitive Bidding | First Quarter | First Quarter | First Quarter | First Quarter | Corporate Budget | 1,076,000.00 | 1,076,000.00 | | |
| GDS-066 | Gardening and General Forest Care Services | EAMD-EMD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 1,855,000.00 | 1,855,000.00 | | |
| GDS-067 | Lumberjack Services Contract for Sanitation Cutting Operations | EAMD-EMD | NO | NP-53.2 Emergency Cases | as the incident/necessity arises | as the incident/necessity arises | as the incident/necessity arises | as the incident/necessity arises | Corporate Budget | 270,000.00 | 270,000.00 | | |
| GDS-068 | On-Call Lumberjack Services in case of Emergency Tree Cutting, Pruning and / or Retrieval (e.g. due to typhoon, emergency situations / incidents, subject to existing regulations) | EAMD-EMD | NO | NP-53.2 Emergency Cases | as the incident/necessity arises | as the incident/necessity arises | as the incident/necessity arises | as the incident/necessity arises | Corporate Budget | 392,000.00 | 392,000.00 | | |
| GDS-069 | DENRO Activities: Medical and Laboratory Expenses | EAMD - EMD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 60,000.00 | 60,000.00 | | |
| GDS-070 | Janitorial Services | ASD-GSD | NO | Competitive Bidding | First to Third Quarter | First to Third Quarter | First to Third Quarter | First to Third Quarter | Corporate Budget | 2,300,000.00 | 2,300,000.00 | | |
| GDS-071 | General Services - Cottage Attendants, 2 personnel | ASD-GSD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 700,000.00 | 700,000.00 | | |
| GDS-072 | General Services - Facilities and Maintenance Staff, 2personnel | ASD-GSD | NO | Competitive Bidding | First to Second Quarter | First to Second Quarter | First to Second Quarter | First to Second Quarter | Corporate Budget | 700,000.00 | 700,000.00 | | |
| GDS-073 | Siphoning Services | ASD-GSD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 250,000.00 | 250,000.00 | | |
| GDS-074 | Laundry Services | ASD-GSD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 750,000.00 | 750,000.00 | | |

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|------------|---|---------------|---|-----------------------------------|--|-----------------------------|-------------------------|-------------------------|------------------|-----------------------|--------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GDS-077 | Public Consultations | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | Repairs and Maintenance | | | | | | | | | | | | |
| GDS-078 | Software Primary Maintenance of the Existing ArcGIS Desktop Basic Single Use | EAMD-LAMD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 192,500.00 | 192,500.00 | | |
| GDS-079 | E-Bam Plus Machine preventive maintenance services and filter tapes | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 25,000.00 | 25,000.00 | | |
| GDS-080 | Pest and Termite Control Application Services | ASD-GSD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 250,000.00 | 250,000.00 | | |
| GDS-081 | Repair and Maintenance of existing equipment, furniture and fixtures including ICT Equipments and Information Systems | ASD-GSD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 340,000.00 | 340,000.00 | | |
| GDS-082 | Repair and Maintenance of official vehicles: Direct Contracting | ASD-GSD | NO | Direct Contracting | N/A | N/A | As the need arises | As the need arises | Corporate Budget | 800,000.00 | 800,000.00 | | |
| GDS-083 | Repair and Maintenance of official vehicles: SVP | ASD-GSD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 350,000.00 | 350,000.00 | | |
| GDS-084 | Motor Vehicle Parts, Supplies and Materials | ASD-GSD | NO | Shopping | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 350,000.00 | 350,000.00 | | |
| GDS-085 | Repair and Maintenance of JHMC Office Complex | ASD-GSD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-086 | Construction Supplies and Materials for the Ranger Stations and Control Points | ASD-GSD | NO | Shopping | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-087 | Repair and Maintenance of Ranger Stations and control Points | ASD-GSD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-088 | Construction Supplies and Materials for the BCDA Cottages 663-664, and VOA Lohomes | ASD-GSD | NO | Shopping | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-089 | Construction Supplies and Materials for the Historical Core Areas and CCA office | ASD-GSD | NO | Shopping | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-090 | Repairs and maintenance of Historical Core Areas and CCA office | ASD-GSD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-165 | Repair and Maintenance of the Bellhouse Amphitheater Lighting Fixtures | ASD-GSD | NO | NP-53.9 - Small Value Procurement | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | |
| GDS-166 | Construction Supplies and Materials of JHMC Office Complex | ASD-GSD | NO | Shopping | As the need arises | As the need arises | As the need arises | As the need arises | Corporate Budget | 100,000.00 | 100,000.00 | | |
| | Water & Illumination Expenses | | | | | | | | | | | | |
| GDS-092 | Water Expenses | ASD-GSD | NO | Direct Contracting | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 720,000.00 | 720,000.00 | | |
| GDS-093 | Electricity expenses | ASD-GSD | NO | Direct Contracting | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 1,188,000.00 | 1,188,000.00 | | |
| | Communication and Internet Services | | | | | | | | | | | | |
| GDS-094 | Telephone Expenses - Landline | ASD-GSD | NO | Direct Contracting | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-095 | Telephone Expenses - Mobile | ASD-GSD | NO | Direct Contracting | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 470,000.00 | 470,000.00 | | |
| GDS-144 | Cable Subscription | ASD-GSD | NO | Direct Contracting | N/A | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 60,000.00 | 60,000.00 | | |
| GDS-096 | Internet Connection Services | ASD-ICTD | NO | Direct Contracting | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 350,000.00 | 350,000.00 | | |
| GDS-097 | Domain Name | ASD-ICTD | NO | Direct Contracting | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 2,000.00 | 2,000.00 | | |

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| GDS-098 | Webhosting | ASD-ICTD | NO | Direct Contracting | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 70,000.00 | 70,000.00 | | |
| GDS-099 | SSL Certificate | ASD-ICTD | NO | Direct Contracting | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 15,000.00 | 15,000.00 | | |
| GDS-100 | Corporate Email System and Collaborative Application Software (63 users) | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 350,000.00 | 350,000.00 | | |
| GDS-101 | Pocket Wifi (5 units) | ASD-ICTD | NO | Direct Contracting | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 120,000.00 | 120,000.00 | | |
| GDS-102 | Network Security Services | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-103 | Cloud Services | ASD-ICTD | NO | Direct Contracting | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 85,000.00 | 85,000.00 | | |
| GDS-104 | Online Graphic Design Tool (2 users) | ASD-ICTD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 5,000.00 | 5,000.00 | | |
| GDS-150 | Additional corporate email system and collaborative application software (10 users) | ASD-ICTD | NO | Direct Contracting | Third to Fourth Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 95,000.00 | 95,000.00 | | |
| | Advertising, Promotional & Marketing Expenses | | | | | | | | | | | | |
| GDS-105 | Marketing Collaterals (Corporate Giveaways) | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | Second to Fourth Quarter | N/A | Second to Fourth Quarter | Second to Fourth Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | |
| GDS-106 | Promotional and advertising materials (tarpaulin, newspapers or magazine publication, etc.), for disposition activities, as necessary | BDD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-118 | Meals and Snacks for the ADP Committee/ Bidders activities, staggered delivery, as the need arises | BDD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-107 | Promotional and advertising materials (tarpaulin, banner, backdrop, newspapers or magazine publication, brochures, call cards, etc.) for all BDD events, staggered delivery as necessary | BDD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-125 | Meals and snacks for meetings, coordination activities, runs and other events within the year , staggered delivery as the need arises | BDD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 200,000.00 | 200,000.00 | | |
| GDS-053 | Easels, standees, and retractable belt stanchions for use at the Historical Core and for events | BDD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-126 | Meals and other event services for blessing/re-launching of renovated facilities at the Historical Core | BDD | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-127 | Meals, tokens, materials, etc) during PIPP Tourism Cluster meetings at CJH, as necessary | BDD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-131 | Service provider for event management of brand launching activities (includes meals, tokens, etc.) | BDD | NO | NP-53.9 - Small Value Procurement | First to Fourth Quarter | N/A | First to Fourth Quarter | First to Fourth Quarter | Corporate Budget | 250,000.00 | 250,000.00 | | |
| GDS-043 | Services for the Design and Construction of BCDA-JHMC Panagbenga Float for 2024 | BDD | YES | NP-53.9 - Small Value Procurement | Fourth Quarter of 2023 | N/A | First Quarter | First Quarter | Corporate Budget | 850,000.00 | 850,000.00 | | |
| GDS-044 | JHMC employee uniform for the Panagbenga parade | BDD | YES | NP-53.9 - Small Value Procurement | Fourth Quarter of 2023 | N/A | First Quarter | First Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-119 | Meals during the Panagbenga Float Parade | BDD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-045 | Supplies and materials for Panagbenga Activities, as necessary | BDD | NO | Shopping | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 10,000.00 | 10,000.00 | | |
| GDS-120 | Snacks and other event services for Holy Week program | BDD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 70,000.00 | 70,000.00 | | |
| GDS-121 | Snacks and other event services for the conduct of Easter Sunday Activities: Easter egg hunt with program | BDD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 80,000.00 | 80,000.00 | | |
| GDS-123 | Procurement of service provider for event management for 4th of July Celebration (including Catering and other event services for 150 pax; decorations (flags, etc.) | BDD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 70,000.00 | 70,000.00 | | |

JOHN HAY MANAGEMENT CORPORATION ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|-----------------------------|--------------------------------|--------------------------------|------------------|-----------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GDS-122 | Services of an event organizer for the conduct of 121st Anniversary of CJH. Services include, but is not limited to: Catering services, Cultural Performer fees, sounds and lights, Prizes, raffle prizes, trophies for sportsfest and art contest | BDD | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 300,000.00 | 300,000.00 | | |
| GDS-047 | Sporsfest Uniforms (JHMC only) | BDD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-001 | Services for game facilitation | BDD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | |
| GDS-048 | Procurement of services for the conduct of art contest (inclusive of art supplies and materials) | BDD | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-050 | Christmas Decors | BDD | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | |
| GDS-124 | Procurement of services from an event organizer for Camp Wide Thanksgiving Celebration. Services include, but not limited to: Catering services, raffle prizes, live band, lights and sounds, decorations, etc. | BDD | NO | NP-53.9 - Small Value Procurement | Third Quarter | | Third Quarter | Third Quarter | Corporate Budget | 450,000.00 | 450,000.00 | | |
| GDS-052 | Materials (decors, office supplies) for participation to Bridal Expos, as necessary | BDD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 5,000.00 | 5,000.00 | | |
| GDS-155 | Printing of BODs business cards | OCS | NO | NP-53.9 - Small Value Procurement | Third Quarter to Forth Quarter | N/A | Third Quarter to Forth Quarter | Third Quarter to Forth Quarter | Corporate Budget | 30,000.00 | 30,000.00 | | |
| GDS-156 | IEC AV Production Material featuring Forest and Biodiversity Protection of Camp John Hay | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Corporate Budget | 125,000.00 | 125,000.00 | | |
| GDS-157 | Water Surveys within Camp John Hay | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Corporate Budget | 680,000.00 | 680,000.00 | | |
| GDS-158 | Hazardous Waste Management and Asbestos Disposal | EAMD-EMD | NO | NP-53.2 - Emergency Case | As the need arises | As the need arises | As the need arises | As the need arises | Corporate Budget | 400,000.00 | 400,000.00 | | |
| GDS-159 | Solid Waste Collection Services | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Corporate Budget | 352,400.00 | 352,400.00 | | |
| GDS-160 | Services for repair and parts replacement for the E-Bam Plus Particulate Monitoring Machine | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | |
| GDS-161 | Additional Agroforestry Supplies and Waste Management Materials | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | Catering and other Services | | | | | | | | | | | | |
| GDS-108 | Catering Services during meetings for Barangay Segregation Program | EAMD-LAMD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 710,000.00 | 710,000.00 | | |
| GDS-109 | Catering Services for EMS- related events, meetings, environment management campaigns, and Third Party Audit for ISO 14001:2015 | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 190,000.00 | 190,000.00 | | |
| GDS-110 | Catering Services during the JHMC Promotional and Environmental Stewardship Campaigns | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 40,000.00 | 40,000.00 | | |
| GDS-111 | Catering Services during Reforestation (Tree planting) and Plantation monitoring & maintenance activities | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 45,000.00 | 45,000.00 | | |
| GDS-112 | Catering Services (during monitoring and meeting with Inspectorate Team members) | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 52,800.00 | 52,800.00 | | |
| GDS-113 | Catering Services during DENRO Training and Competency Development Program | EAMD-EMD | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 60,000.00 | 60,000.00 | | |
| GDS-114 | Catering Services for KARUNUNGAN PROJECT within the John Hay Reservation Area | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | Second to Third Quarter | N/A | Second to Third Quarter | Second to Third Quarter | Corporate Budget | 30,000.00 | 30,000.00 | | |
| GDS-115 | Catering Services for BARANGAYAN PROJECT on disaster resilliency within the John Hay Reservation Area | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | First to Second Quarter | N/A | First to Second Quarter | First to Second Quarter | Corporate Budget | 30,000.00 | 30,000.00 | | |
| GDS-116 | Catering Services for KALUSUGAN PROJECT on child immunization and nutrition within the John Hay Reservation Area | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | Third to Fourth Quarter | N/A | Third to Fourth Quarter | Third to Fourth Quarter | Corporate Budget | 30,000.00 | 30,000.00 | | |
| GDS-117 | Catering Services for PUBLIC AND / OR MEDIA RELATIONS Activities | OPCEO - CRO | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 250,000.00 | 250,000.00 | | |


JOHN HAY MANAGEMENT CORPORATION ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of Project) |
|--------------------|---|---------------|---|---|--|-----------------------------|-------------------------|------------------------|------------------|-----------------------|----------------------|----------------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GDS-128 | Catering Services for Recertification Audit: ISO 9001:2015 Standards | QMS | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 70,000.00 | 70,000.00 | | |
| GDS-130 | Supplies, catering and other services for the JHMC Anniversary | ASD-HRD | NO | NP-53.9 - Small Value Procurement | Third Quarter | N/A | Third Quarter | Third Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-132 | Catering Services for the conduct of Quarterly Locators' Meetings including Orientations and Spot Inspections <i>Lease of Venue, Including Meals, Snacks and Other Materials</i> | SEZAD | NO | NP-53.9 - Small Value Procurement | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 350,000.00 | 350,000.00 | | |
| GDS-133 | Quarterly Performance Reviews (Q1 to Q3) | OPCEO - CPU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | First Quarter | First Quarter | Corporate Budget | 140,000.00 | 140,000.00 | | |
| GDS-134 | Operations Planning | OPCEO - CPU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Second Quarter | Second Quarter | Corporate Budget | 120,000.00 | 120,000.00 | | |
| GDS-135 | Departmental and Budget Planning | OPCEO - CPU | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Second Quarter | Second Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | |
| GDS-136 | Lease of Venue, Including Meals for Management Reviews | QMS | YES | NP-53.10 Lease of Real Property and Venue | Fourth Quarter of 2023 | N/A | First Quarter | First Quarter | Corporate Budget | 185,000.00 | 185,000.00 | | |
| GDS-137 | Lease of Venue (Meals and Function Room) for the JHMC Board and Management Strategic Planning) | OCS | NO | NP-53.10 Lease of Real Property and Venue | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Third to Forth Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | |
| GDS-138 | Lease of venue, materials, catering and other services for the Teambuilding Activity | ASD-HRD | NO | NP-53.10 Lease of Real Property and Venue | First Quarter | N/A | First Quarter | First Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | |
| GDS-129 | Lease of venue, materials, catering and other services for the JHMC Thanksgiving Activity <i>Printing and Binding Services</i> | ASD - HRD | NO | NP-53.10 Lease of Real Property and Venue | Fourth Quarter | N/A | Fourth Quarter | Fourth Quarter | Corporate Budget | 450,000.00 | 450,000.00 | | |
| GDS-139 | Tarpaulin printing | OPCEO - CPU | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | Corporate Budget | 1,000.00 | 1,000.00 | | |
| GDS-148 | Tarpaulin Printing for the Information Drive of the Labor Center | SEZAD | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 15,000.00 | 15,000.00 | | |
| GDS-140 | Design, lay-out and printing services, saddle stitch bound, book type, hard cover | OPCEO - CPU | NO | NP-53.9 - Small Value Procurement | Second Quarter | N/A | Second Quarter | Second Quarter | Corporate Budget | 45,000.00 | 45,000.00 | | |
| GDS-141 | Design, lay-out and printing services, tarpaulin | QMS | NO | NP-53.9 - Small Value Procurement | Third to Fourth Quarter | N/A | Third to Fourth Quarter | Third to Fourth | Corporate Budget | 2,000.00 | 2,000.00 | | |
| GRAND TOTAL | | | | | | | | | | 84,812,950.00 | 42,550,950.00 | 42,262,000.00 | |


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