

JOHN HAY MANAGEMENT CORPORATION ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES													
CON-1	3rd Party for the Conduct of the JHMC Customer Satisfaction Survey 2025	QMS	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2024	Fourth Quarter of 2024	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
CON-2	Design and Development of the JHMC Corporate Web Portal	ASD-ICTD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
CON-3	Continuous Certification of JHMC to ISO 14001:2015	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	289,000.00	289,000.00		
INFRASTRUCTURE PROJECTS													
INFRA-1	Improvement of Historical Core Phase 3- Park with Farmer's Market	EAMD-PMD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	6,000,000.00	6,000,000.00		
INFRA-2	Loakan Pedestrian Network, bike lane and pocket gardens at Loakan Road	EAMD-PMD	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	50,000,000.00	50,000,000.00		
Rental Expenses													
GDS-002	Printer Rentals	ASD-ICTD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2024	Fourth Quarter of 2024	First Quarter	First Quarter	Corporate Budget	600,000.00	600,000.00		
GOODS AND SERVICES													
Office, ICT Equipment, Furnitures & Fixtures													
GDS-003	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials for BCDA cottages & VOA Lohomes	ASD-GSD	NO	Shopping	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	300,000.00	300,000.00		
GDS-004	Semi-expandable machinery, equipment, furniture and fixtures, supplies and materials	ASD-GSD	NO	Shopping	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-005	Concrete Asphalt Cutter (Gasoline) Cutting Depth 2- 4 inch 3-6 inch 6 inches. Blade Size 10 - 12 inch 14 - 16 inch 20 inch Tank Capacity 6.5L Engine Output 7HP / 3600 rpm 11hp / 3600 rpm 15 hp Engine Type --	ASD-GSD	NO	Shopping	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	45,000.00	45,000.00		
GDS-006	Bed frame: Wooden & Engineered wood	ASD-GSD	NO	Shopping	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	305,000.00	305,000.00		
GDS-007	Procurement of two (2) sets of curtains for the replacement of the old and faded curtains being used at Bellhouse and Cottage 629	ASD-GSD	NO	Shopping	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	80,000.00	80,000.00		
GDS-008	Transformer three-phase, 4 wire, 400 volts, 60 Hz, Line-to-line delta configuration.(includingthe procurement of materials to be used in the commissioning of the transformer and application fee to the local Electric distributor)	ASD-GSD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-009	Lamp Retro Lamp Wooden Chandelier Ceiling Lamp Adjustable Chain Suitable For Bedroom Living Room. Two sets (2) for BCDA staffhouse - VOA no.5	ASD-GSD	YES	Shopping	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-140	Generator Set	ASD-GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	1,200,000.00	1,200,000.00		
GDS-141	Total Station	ASD-GSD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
GDS-010	Laptop Computers (High-end),1 unit	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	50,000.00		50,000.00	3 unit replacement for PMD, LAMD & OBO, laptops that meets the recommended specs of softwares
GDS-011	Laptop Computers (Standard),4 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	360,000.00		360,000.00	5 unit replacement for HRD, IAO, OCS & SEZAD (2)
GDS-012	Desktop Computers, 2 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	180,000.00		180,000.00	unit replacement for PMD (3)
GDS-013	Laptop Computers (Standard), 2 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	180,000.00		180,000.00	for new proposed staff
GDS-014	Point of Sales System	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	120,000.00		120,000.00	
GDS-015	Uninterruptible Power Supply, Rack-amount, 2 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	180,000.00		180,000.00	
GDS-016	Network Security Appliance, 1 unit	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	300,000.00		300,000.00	
GDS-018	Interactive Informaation Kiosk, 55" Touch Screen with Stand, 2 units	ASD-ICTD	NO	Competitive Bidding	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	400,000.00		400,000.00	
GDS-019	Large Format Printer	ASD-GSD	NO	NP-53.9 - Small Value	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	300,000.00		300,000.00	
GDS-020	Procurement of ArcGIS Online user license/subscription and Online Service Credits for the EXISTING Web Mapping Portal of the LAMIS	EAMD-LAMD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	667,000.00	667,000.00		
GDS-021	Procurement of Total Station with complete accessories	EAMD-	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
Supplies & other materials Expense													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-027	Common Supplies and Equipment (CSE) at PS-DBM	ASD-GSD	NO	NP-53.5 Agency-to-Agency	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-028	Common Supplies and Equipment (CSE) not available at DBM-PS for Public Bidding	ASD-GSD	NO	Competitive Bidding	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	1,400,000.00	1,400,000.00		
GDS-029	Common Supplies and Equipment (CSE) not available at DBM-PS for Direct Contracting	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	300,000.00	300,000.00		
GDS-030	Common Supplies and Equipment (CSE) not available at DBM-PS for SVP	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	75,000.00	75,000.00		
GDS-136	Common Supplies and Equipment (CSE) not available at DBM-PS for BCDA Cottage and VOA Loghomes under Shopping	ASD-GSD	NO	Shopping	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-031	Fuel, Oil and Lubricant Consumption	ASD-GSD	NO	Direct Retail Purchase	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	2,000,000.00	2,000,000.00		
GDS-032	Accountable Forms: Sales Invoice	FSD	NO	NP-53.5 Agency-to-Agency	As the need arises	N/A	As the need	As the need	Corporate Budget	500,000.00	500,000.00		
GDS-033	Anti-Virus Software (80 users)	ASD -	NO	NP-53.9 - Small Value	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	90,000.00	90,000.00		
GDS-034	Autodesk Collection Apps (3 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	400,000.00	400,000.00		
GDS-035	Online Law Library Subscription (5 users)	ASD-ICTD	NO	NP-53.9 - Small Value	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-036	Office Supplies & other materials for Barangay Segregation Program and BCDA Land Audit	EAMD-LAMD	NO	Shopping	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	65,000.00	65,000.00		
GDS-037	Supplies for KARUNUNGAN PROJECT within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-038	Supplies for BARANGAYAN PROJECT on disaster resiliency within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-039	Supplies for KALUSUGAN PROJECT on child immunization and nutrition within the John Hay Reservation Area	OPCEO-CRO	NO	Shopping	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-040	Relief Response / External Request from stakeholders in and outside JHRA	OPCEO - CRO	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-041	Tokens/Giveaway for PUBLIC AND / OR MEDIA RELATIONS Activities	OPCEO - CRO	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	200,000.00	200,000.00		
GDS-042	Panagbenga Float	BDD	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2024	Fourth Quarter of 2024	First Quarter	First Quarter	Corporate Budget	900,000.00	900,000.00		
GDS-043	Services of a provider for JHMC employees and JHMC BOD for the Panagbenga Activities	BDD	YES	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-046	Christmas Decorations with installation services for the Christmas Season promotion of the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-049	Procurement of services of an event organizer for the celebration of the 122nd Anniversary of Camp John Hay	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	500,000.00	280,000.00		
GDS-050	Newspaper Subscription	ASD-GSD	YES	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	25,000.00	25,000.00		
GDS-051	Various Supplies, Materials and Equipment under CUSA	SEZAD-BC	NO	Shopping	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-052	JHMC Environmental Stewardship Campaigns	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	73,000.00	302,000.00		
GDS-053	Water Quality Management operations and maintenance (supplies, laboratory testing services, and materials for preventive maintenance)	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	130,000.00	130,000.00		
GDS-054	Solid Waste Collection Services	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	201,400.00	201,400.00		
GDS-055	Tokens for Inspectorate Team	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	35,050.00	35,050.00		
GDS-056	Supplies and Materials for Gardening and General Forest Care	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	239,200.00	239,200.00		
GDS-057	Supplies and Materials for the Health and Wellness Closing Program	ASD-HRD	NO	NP-53.9 - Small Value Procurement	First to Third Quarter	First to Third Quarter	First to Third Quarter	First to Third Quarter	Corporate Budget	170,000.00	170,000.00		
GDS-137	Supplies and Materials for the Health and Wellness Opening Program	ASD-HRD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	30,000.00	30,000.00		
GDS-138	Health and Wellness Tshirts	ASD-HRD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	64,800.00	64,800.00		
GDS-058	Rewards and Recognition	ASD-HRD	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-143	Supplies and Materials for Various QMS-related activities	QMS	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	110,000.00	110,000.00		
GDS-152	Environment Stewardship Awards (JHMC Kaisa ng Kalikasan Series)	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	27,000.00	27,000.00		
GDS-153	Promoting Biodiversity: Native Plant Species in Camp John Hay through IEC	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	52,900.00	52,900.00		
GDS-154	Water Resource Management (treatment chemicals, NaOCI and Polyaluminum Chloride, portable multiple parameter wastewater meter	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	200,000.00	200,000.00		

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GDS-157	Supplies and materials for Panagbenga Activities, as necessary	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-158	Service provider for the 2025 Art Contest	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	120,000.00	120,000.00		
	General Services												
GDS-059	Solid Waste Collection and Disposal Services under CUSA	SEZAD-BC	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,143,180.00	1,143,180.00		
GDS-060	Janitorial and Ground Maintenance Services under CUSA	SEZAD-BC	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	1,210,000.00	1,210,000.00		
GDS-061	Janitorial Services	ASD-GSD	NO	Competitive Bidding	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	Corporate Budget	2,300,000.00	2,300,000.00		
GDS-062	General Services - Cottage Attendants	ASD-GSD	NO	Competitive Bidding	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	Corporate Budget	700,000.00	700,000.00		
GDS-063	General Services - Facilities and Maintenance Staff	ASD-GSD	NO	Competitive Bidding	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	Corporate Budget	700,000.00	700,000.00		
GDS-064	Siphoning Services	ASD-GSD	NO	NP-53.9 - Small Value	As the need arises	N/A	As the need	As the need	Corporate Budget	350,000.00	350,000.00		
GDS-065	Laundry Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	800,000.00	800,000.00		
GDS-066	Quarterly cleaning services for JHMC Office Building's Roof, Gutters and Windows	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	250,000.00	250,000.00		
GDS-067	Public Consultations	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	200,000.00	200,000.00		
GDS-068	Lumberjack Services Contract for Sanitation Cutting Operations	EAMD-	NO	NP-53.2 - Emergency Case	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	315,000.00	315,000.00		
GDS-069	On-Call Lumberjack Services in case of Emergency Tree Cutting, Pruning and / or Retrieval (e.g. due to typhoon, emergency situations / incidents, subject to existing regulations)	EAMD-EMD	NO	NP-53.2 - Emergency Case	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	375,000.00	375,000.00		
GDS-070	Medical and Laboratory Expenses - 60 pax	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	72,000.00	72,000.00		
GDS-071	Mandatory Drug testing	ASD-HRD	NO	NP-53.9 - Small Value	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	5,000.00	5,000.00		
	Security Services												
GDS-148	Security Provider for AOR 1(JHEZ) and AOR 2 (JHRA)	SSD	NO	Competitive Bidding	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	Corporate Budget	45,000,000.00	45,000,000.00		
	Motor Vehicle												
GDS-142	Pick up Truck 4x4	ASD-GSD	NO	Competitive Bidding	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	2,400,000.00	2,400,000.00		
	Repairs and Maintenance												
GDS-072	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Concurrent Use (2-3 users)	EAMD-LAMD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	420,000.00	420,000.00		
GDS-073	Software Primary Maintenance of the Existing ArcGIS Desktop Basic Single Use	EAMD-LAMD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	90,000.00	90,000.00		
GDS-074	Pest and Termite Control Application Services	ASD-GSD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-075	Repair and Maintenance of existing equipment, furniture and fixtures including ICT Equipments and Information Systems	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	340,000.00	340,000.00		
GDS-076	Repair and Maintenance of official vehicles: Direct Contracting	ASD-GSD	NO	Direct Contracting	As the need arises	N/A	As the need	As the need	Corporate Budget	800,000.00	800,000.00		
GDS-077	Repair and Maintenance of official vehicles: SVP	ASD-GSD	NO	NP-53.9 - Small Value	As the need arises	N/A	As the need	As the need	Corporate Budget	350,000.00	350,000.00		
GDS-078	Motor Vehicle Parts, Supplies and other Materials for Official Vehicles	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need	As the need	Corporate Budget	350,000.00	350,000.00		
GDS-079	Repair and Maintenance of JHMC Office Complex	ASD-GSD	NO	NP-53.9 - Small Value	As the need arises	N/A	As the need	As the need	Corporate Budget	50,000.00	50,000.00		
GDS-080	Construction Supplies and other Materials for the JHMC Office	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need	As the need	Corporate Budget	100,000.00	100,000.00		
GDS-081	Construction Supplies and other Materials for the Ranger Stations and Control Points	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-082	Repair and Maintenance of Ranger Stations and control Points	ASD-GSD	NO	NP-53.9 - Small Value	As the need arises	N/A	As the need	As the need	Corporate Budget	50,000.00	50,000.00		
GDS-083	Construction Supplies and Other Materials for the BCDA Cottages 663-664, and VOA Loghomes	ASD-GSD	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-139	Repairs and maintenance for the BCDA Cottages 663-664, and VOA Loghomes	ASD-GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	50,000.00	50,000.00		
GDS-084	Construction Supplies and Other Materials for the Historical Core Areas and CCA office	ASD-GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-085	Repairs and maintenance of Historical Core Areas and CCA office	ASD-GSD	NO	NP-53.9 - Small Value	As the need arises	N/A	As the need	As the need	Corporate Budget	100,000.00	100,000.00		
GDS-086	Enhancement of the HRIS	ASD-ICTD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-087	Enhancement of the JHMC Website	ASD-ICTD	NO	Direct Contracting	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00		
GDS-088	E-Bam Plus Machine preventive maintenance	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	120,000.00	120,000.00		
	Water & Illumination Expenses												
GDS-089	Water Expenses	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	720,000.00	720,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-090	Electricity expenses	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	1,688,000.00	1,688,000.00		
	Communication and Internet Services												
GDS-091	Telephone Expenses - Landline	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-092	Telephone Expenses - Mobile	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	530,000.00	530,000.00		
GDS-093	Cable Subscription	ASD-GSD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	60,000.00	60,000.00		
GDS-094	Internet Connection Services	ASD-ICTD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-095	Domain Name	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	2,000.00	2,000.00		
GDS-096	Webhosting	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-097	SSL Certificate	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	15,000.00	15,000.00		
GDS-098	Corporate Email System and Collaborative Application Software (70 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	450,000.00	450,000.00		
GDS-099	Pocket Wifi (5 units)	ASD-ICTD	NO	Direct Contracting	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	First to Fourth Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-100	Network Security Services	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-101	Cloud Services	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	First to Second Quarter	First to Second Quarter	First to Second Quarter	Corporate Budget	85,000.00	85,000.00		
GDS-102	Online Graphic Design Tool (3 users)	ASD-ICTD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	10,000.00	10,000.00		
GDS-149	Radio Communication of SSD (12 units of the versa phone & 1	SSD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	60,000.00	60,000.00		
	Advertising, Promotional & Marketing Expenses												
GDS-103	Marketing Collaterals (Corporate Giveaways)	OPCEO - CRO	NO	Shopping	Second to Fourth Quarter	Second to Fourth Quarter	Second to Fourth Quarter	Second to Fourth Quarter	Corporate Budget	400,000.00	400,000.00		
	Catering and other Services												
GDS-106	Catering Services during meetings for Barangay Segregation Program	EAMD-	NO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		56 titles for Hillside & 160 titles for Portions of Country Club
GDS-107	Catering Services for KARUNUNGAN PROJECT within the John Hay Reservation Area	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Second to Third Quarter	N/A	Second to Third Quarter	Second to Third Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-108	Catering Services for BARANGAYAN PROJECT on disaster resiliency within the John Hay Reservation Area	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	First to Second Quarter	N/A	First to Second Quarter	First to Second Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-109	Catering Services for KALUSUGAN PROJECT on child immunization and nutrition within the John Hay Reservation Area	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	40,000.00	40,000.00		
GDS-110	Catering Services for PUBLIC AND / OR MEDIA RELATIONS Activities	OPCEO - CRO	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	300,000.00	300,000.00		
GDS-113	Service Provider for Holy Week Activities at the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	200,000.00	200,000.00		(mass to be held at the Bell Amphitheater, other services
GDS-115	Service Provider for the conduct of the celebration of the 122nd Anniversary of Camp John Hay	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	280,000.00	280,000.00		(employees, locators, guests and other event services, performers)
GDS-116	Services for the Celebration of the 4th of July event	BDD	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-118	Meals and other event services for blessing/re-launching of renovated facilities at the Historical Core	BDD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	100,000.00	100,000.00		
GDS-121	Catering Services for Certification Maintenance Audit: ISO 9001:2015 Standards	QMS	NO	NP-53.9 - Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Corporate Budget	70,000.00	70,000.00		
GDS-122	Catering Services during Reforestation (Tree planting)	EAMD-	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	28,500.00	28,500.00		
GDS-123	Catering Services during DENRO Training and Competency Development Program	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	54,000.00	54,000.00		
GDS-124	Catering Services during monitoring and meeting with Inspectorate Team members	EAMD-EMD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	58,050.00	58,050.00		
GDS-125	Catering Services PAMB and EMB Meetings on projects as needed	EAMD-	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	42,000.00	42,000.00		
GDS-126	JHMC Year End Activity	ASD-HRD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	Corporate Budget	550,000.00	550,000.00		
GDS-127	CY 2024 Annual Performance Review	OPCEO - CPU	YES	NP-53.9 - Small Value Procurement	Fourth Quarter of 2024	Fourth Quarter of 2025	First Quarter	First Quarter	Corporate Budget	55,000.00	55,000.00		
GDS-144	Conduct of Management Review	QMS	NO	NP-53.9 - Small Value Procurement	Third to Forth Quarter	Third to Forth Quarter	Third to Forth Quarter	Third to Forth Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-145	Catering Services for the conduct of Locators Meetings including Orientations and Spot Inspections	SEZAD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	350,000.00	350,000.00		
GDS-146	Meals and Snacks for the Conduct of JobsJobsJobs Program	SEZAD	NO	NP-53.9 - Small Value Procurement	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	Corporate Budget	10,000.00	10,000.00		
GDS-150	Meals for the conduct of Quarterly Meetings with different Agencies inside the Camp	SSD	NO	NP-53.9 - Small Value Procurement	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	Corporate Budget	50,000.00	50,000.00		


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GDS-151	Meals for the conduct of Quarterly Meetings of OSH Committee (submission of monthly report to DOLE)	SSD	NO	NP-53.9 - Small Value Procurement	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	First to Forth Quarter	Corporate Budget	50,000.00	50,000.00		
GDS-156	Catering Services to provide meals and snacks for various Asset Disposition meetings and activities (JHMC, BCDA, and Satkeholders), staggered delivery as the need arises	BDD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
GDS-159	Service provider for the 2025 Camp Wide Thanksgiving Celebration	BDD	NO	NP-53.9 - Small Value Procurement	Third to Forth Quarter	Third to Forth Quarter	Third to Forth Quarter	Third to Forth Quarter	Corporate Budget	450,000.00	450,000.00		
	<i>Lease of Venue, Including Meals, Snacks and Other Materials</i>												
GDS-128	Quarterly Performance Reviews (Q1 to Q3)	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	135,000.00	135,000.00		
GDS-129	Operations Planning for CY 2026	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	120,000.00	120,000.00		
GDS-130	Departmental and Budget Planning	OPCEO - CPU	NO	NP-53.10 Lease of Real Property and Venue	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	150,000.00	150,000.00		
GDS-131	Team Building Activity	ASD-HRD	NO	NP-53.10 Lease of Real Property and Venue	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	500,000.00	500,000.00		
GDS-155	Waste Management and Environmental Performance Review wih JHMC Management Team	EAMD-EMD	NO	NP-53.10 Lease of Real Property and Venue	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Second to Third Quarter	Corporate Budget	100,000.00	100,000.00		
	<i>Printing and Binding Services</i>												
GDS-132	Tarpaulin printing	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Corporate Budget	1,500.00	1,500.00		
GDS-133	Design, lay-out and printing services, saddle stitch bound, book type, hard cover	OPCEO - CPU	NO	NP-53.9 - Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	Corporate Budget	45,000.00	45,000.00		
GDS-134	Design, lay-out and printing services, tarpaulin	QMS	NO	NP-53.9 - Small Value Procurement	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Third to Fourth Quarter	Corporate Budget	1,500.00	1,500.00		
GDS-147	Tarpaulin printing for the Information Drive of the Labor Center	SEZAD	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Corporate Budget	100,000.00	100,000.00		
Grand Total										146,194,080.00	144,124,080.00	2,070,000.00	


Prepared by:

Recommending Approval:

Approved by:


DARWIN C. PEREZ
 Head, BAC Secretariat Member


JANE THERESA G. TABALINGCOS
 BAC Chairperson


ATTY. MARLO IGNACIO V. QUADRA
 President & CEO
 Authorized Representative of the Head of Procuring Entity