

<b>Agency Estimate</b>			
<b>PROCUREMENT OF CONTRACT for GARDENING SERVICES FOR for CY 2019</b>			
1	Equivalent Monthly Rate (EMR)	Days	
	a. Ordinary Working Days	204	65,280.00
	b. Regular Holidays Days (200%)	6	3,840.00
	c. Special Days (30%)	3	1,248.00
	<b>Subtotal</b>	<b>213</b>	<b>70,368.00</b>
	Total Equivalent Monthly Rate		<b>8,796.00</b>
	2 13th Month Pay per Month {Basic x 365/12}/12}		811.11
	3 5-Day Service Incentive Leave Pay per Month {Basic x 5/12}		133.33
	4 Retirement Benefit (RA 7641)(DW*22.5/12)		600.00
	<b>Subtotal</b>		
<b>A</b>	<b>Amount Due to each Gardener per Month</b>		<b>10,340.44</b>
	<b>Monthly Contributions Due to Government</b>		
	SSS Premiums - Employer Share		720.00
	SIF - Employer Share		10.00
	PhilHealth - Employer Share		100.00
	Pag-Ibig - Employer Share		137.50
<b>B</b>	<b>Amount Due to Government per Gardener per Month</b>		<b>967.50</b>
<b>C</b>	<b>Total Amount directly to a Gardener and Government per Month (A+B)</b>		<b>11,307.94</b>
<b>D</b>	<b>Number of Gardeners</b>		<b>4.00</b>
<b>E</b>	<b>Total Amount directly to Gardeners and Government per Month (C*D)</b>		<b>45,231.78</b>
	<b>No. of Months</b>		<b>8</b>
<b>F</b>	<b>Total Amount</b>		<b>361,854.22</b>
<b>G</b>	<b>Supplies and Materials</b>		
<b>H</b>	<b>Administrative Cost</b>		
<b>I</b>	<b>12% VAT</b>		
<b>K</b>	<b>BID AMOUNT</b>		