

John Hay Management Corporation

CY 2017 Major Projects/Programs/ Beneficiaries

Title of Project/ Activity/ Program	Project Amount (in PhP)	Number of Beneficiary	Status of Implementation
1. Scout Barrio Housing Project (SBHP)- 2001 to present	-	163	Partially completed. The SBHP has 77% completion rate in terms of the release of TCT. Out of the 163 awardees, 126 of which received their TCTs.
2. Barangay Segregation Program of Portions of Brgy. Hillside, Baguio City (2015 to present)- Project Milestone: Validation of subdivision and individual lot survey of Barangay Hillside, Baguio City.	220,000.00	39	Completed.
3. Barangay Segregation Program for Portions of Country Village, Greenwater and Upper Dagsian, Baguio City (2015 to present)- Project Milestone: Validation of documentary submissions.	-	129	Completed.
4. Hot Mix Asphalt Overlay from BCDA Cottage entrance to Cantinetta, JHSEZ	2,365,000.00	CJH Locators and Residents/ Tourist/ Other relevant interested parties	Completed
5. Hot Mix Asphalt Overlay at the Cemetery of Negativism, Historical Core, Camp John Hay, Baguio City	2,446,735.00	CJH Locators and Residents/ Tourist/ Other relevant interested parties	Completed.
6. Hot Mix Asphalt Overlay at the Voice of America, Camp John Hay, Baguio City	7,112,552.00	CJH Locators and Residents/ Tourist/ Other relevant interested parties	Completed.
7. Repair of Ticketing Booth and Guardhouse at the Historical Core	300,000.00	Other relevant interested parties	Completed.
8. Rehabilitation of VOA Log Home Unit No.3 and 5, Camp John Hay, Baguio City	7,197,319.28	CJH Locators and Residents/ Tourist/ Other relevant interested parties	Continuing project implementation until 2018.

John Hay Management Corporation

CY 2017 Major Projects/Programs/ Beneficiaries

Title of Project/ Activity/ Program	Project Amount (in PhP)	Number of Beneficiary	Status of Implementation
9. Rehabilitation of BELLHOUSE porch, flooring and ceiling, Camp John Hay, Baguio City	2,349,216.69	CJH Locators and Residents/ Tourist/ Other relevant interested parties	Continuing project implementation until 2018.
10. Karunungan Project (JHMC's support to the Brigada Eskwela Program of the Department of Education)	200,000.00	Students of Camp 7 Elementary School/Jose P. Laurel Elementary School/ Happy Hollow Elementary School/ Baguio City High School-Hillside Annex/ San Vicente National High School	Completed.
11. Kalusugan Project. Medical, Dental, and Legal Aide Clinic	300,000.00	178 residents of the City of Baguio	Completed.
12. Establishment JHMC Environment Management System Certifiable to ISO 14001:2015 (Milestones)	1,200,000.00	JHMC Employees, Service Providers, Contractors	
Formulation and approval related to compliance with environmental standards of JHSEZ locators and stakeholders.		JHSEZ locators and residents	Completed. (Air Pollution Control Policy within the JHSEZ and Tree Cutting Policy for Camp John Hay)
Preparation of the Terms of Reference and procurement of Consulting Services for the Establishment of Camp John Hay's Environmental Management System Certifiable to ISO 14001: 2015.			Completed.
Conduct of General Orientation and Awareness Training of JHMC Management and Staff on Environmental Management System standards and procedures.			Completed (December 2017).

John Hay Management Corporation

CY 2017 Major Projects/Programs/ Beneficiaries

Title of Project/ Activity/ Program	Project Amount (in PhP)	Number of Beneficiary	Status of Implementation
13. “Adopt-an-Estero/Creek/River/Waterbody” Program (a JHMC and EMB-CAR partnership activity)	25,000.00	Brgy. Loakan Liwanag Community/ Brgy. Camp 7 Community/ Baguio City residents	<p>Completed.</p> <p>a. April 29, 2017- Adopted Loakan Creek, 1.2 kilometers covered, collected 340 kilograms of solid wastes.</p> <p>b. June 15, 2017 - covered approximately 1 km of Loakan Roadsides and John Hay eco trail, collected approximately 120 kilograms of solid wastes.</p> <p>c. June 01, 2017 – along roadsides and water canals of JHSEZ covering approximately 250 meters, collected approximately 75 kilograms of solid wastes.</p> <p>d. September 14, 2017 - National Clean Up Month Celebration, along the Loakan Creek, collected 811 kilograms of solid wastes.</p> <p>TOTAL SOLID WASTES COLLECTED FROM CLEAN UP DRIVES = 1.346 Tons</p>
14. Enrichment planting program / Replacement Planting/ Support to the National Greening Program	600,000.00	San Vicente National High School Jose P. Laurel Elementary School Happy Hallow Elementary School Baguio Country Club Elementary School Camp John Hay (JHSEZ and JHRA).	Completed. A total of 5,518 trees were planted / donated for the year and more than 10,000 various tree seedlings propagated for the year

John Hay Management Corporation

CY 2017 Major Projects/Programs/ Beneficiaries

Title of Project/ Activity/ Program	Project Amount (in PhP)	Number of Beneficiary	Status of Implementation
15. Hazardous Waste Management of Camp John Hay- Ensure that all hazardous wastes taken out from JHSEZ locators have proper permits from the EMB a hazardous waste transporter and treatment facility.	80,000.00	CJH Locators and Residents/ Relevant interested parties	Completed.
16. Ecological Awareness Campaigns and Talks	20,000.00	400	Completed. 400 participants were made aware and/or have have stepped up involvement on forest and environment protection with participants from CJH service providers, students (university, highschool and elementary students).
17. Sanitation Cutting Activities- Ensure public safety, control of forest pest and diseases infestation, and for environmental aesthetics within the pine forest of Camp John Hay	400,000.00	103 locators of the JHSEZ/ CJH tourists and visitors/ JHSEZ employees	Completed. A total of 137 dead, dangerous and pest-infested Benguet pine trees and trees posing imminent danger to lives and properties within the JHSEZ were processed and issued permit by the DENR. All tasks pertinent to this have been monitored and supervised by an Inspectorate Team comprised of representatives from JHMC, DENR – CAR, CENRO Baguio, DENR-WWRRRC, LGU, Indigenous Peoples.
18. Maintenance of Firelines within the Camp John Hay Reservation Area (CJHRA) Forest	300,000.00	JHSEZ locators/ Communities coverng Brgys. Hillside, Scout Barrio, Lower Dagsian and Upper Dagsian in the City of Baguio.	A total of 46,100 square meters of firelines within the John Hay Reservation Area and Historical Core were established and maintained. Camp John Hay, being Benguet pine-dominated forest, considers forest fires as a major concern and challenge in forest management.

John Hay Management Corporation

CY 2017 Major Projects/Programs/ Beneficiaries

Title of Project/ Activity/ Program	Project Amount (in PhP)	Number of Beneficiary	Status of Implementation
19. Ambient Air Quality Monitoring on Particulate Matter 10 (PM10) concentrations	2,500.00	JHSEZ locators and resident population/ JHRA population/ CJH tourists and visitors/ Baguio City Population	Completed. Ambient Air Quality Monitoring on Particulate Matter 10 (PM ¹⁰) concentrations at the JHSEZ for various periods within 2017 were all within the GOOD AIR QUALITY INDEX.
20. Deputization of JHMC employees and security personnel as Deputy Environment and Natural Resource Officers (DENRO)	30,000.00	JHSEZ locators and residents/ JHRA population/ CJH tourists and visitors/ Other relevant interested parties	Completed. The DENROs are authorized by DENR to enforce environment and forest protection laws, rules and regulations within Camp John Hay.
21. Formulation of Sustainable Forest Management Plan for CJH in collaboration with DENR-WWRRC pursuant to the Deed of Usufruct	92,750	JHSEZ locators and residents/ JHRA population/ CJH tourists and visitors/ Baguio City population	Partially completed. The Concept Note has yet to be completed by JHMC and WWRRC by 2018.
22. Special Economic Zone Regulatory Information System (SEZRIS)	1,933,042.65	JHSEZ Locators	Completed.
23. Maintenance and Re-certification of ISO 9001:2008 Certification	1,700,000.00	JHSEZ Locators	Completed.
24. Provision of at least 16 hours personnel development training and in-house trainings to JHMC employees	1,424,717.00	80 JHMC employee	Completed.
25. Conduct and implementation of Organizational Development Programs (Team building, health and wellness, etc.)	369,900.00	80 JHMC employee	Completed.
26. Rewards and Recognition of personnel based on length of service conducted during the JHMC Anniversary.	78,939.00	30 JHMC employees	Completed.

John Hay Management Corporation

CY 2017 Major Projects/Programs/ Beneficiaries

Title of Project/ Activity/ Program	Project Amount (in PhP)	Number of Beneficiary	Status of Implementation
27. Establishment of the Competency Model and Competency Baseline		JHMC employee	Completed establishment but on-going review for enhancement and implementation.
28. Development of Camp John Hay Logo for IPO Registration	50,000.00	JHMC	Completed.